

**ORDINANCE #2022-1
TOWN OF SHERMAN
2023 APPROPRIATION ORDINANCE**

REVENUE		Actual	Estimated	Revenue	Estimated
Acct No.		Revenue	Revenue	1-1-22 THRU	Revenue
		2021	2022	6/30/2022	2023
311	Property Tax	12,299.46	12,975.00	5,728.01	12,975.00
313	Sales Tax	7,868.56	6,000.00	4,514.40	8,000.00
315	Amusement Tax	\$0.00	\$60.00	\$0.00	\$60.00
320	Licenses and Permits	\$130.00	\$120.00	\$340.00	\$400.00
334-1	Mosquito Grant	\$0.00	\$0.00	\$0.00	\$0.00
335-1	Bank Franchise Tax	\$523.33	\$600.00	\$515.10	\$600.00
335-2	Motor Vehicle Port Entry	\$245.96	\$200.00	\$103.69	\$300.00
335-4	Motor Vehicle Lic	\$2,457.39	\$2,500.00	\$1,164.91	\$2,500.00
335-7	Liquor License Rev.	\$1,776.83	1,300.00	\$278.80	\$1,700.00
335-8	Highway & Bridge	\$2,156.00	2,200.00	\$1,261.66	\$2,500.00
338-3	Wheel Tax	\$447.69	\$450.00	\$207.18	\$500.00
361	Interest	\$18.83	\$15.00	\$8.30	\$16.00
362	Rentals	\$0.00	\$0.00	\$0.00	\$0.00
369	Other Revenue	\$0.00	0.00		\$0.00
	Cash Reserve	\$0.00	0.00	\$0.00	\$0.00
Total Revenue		\$27,924.05	\$26,420.00	14,122.05	\$29,551.00
EXPENDITURES		Actual	Budgeted	Expend	Expend
Acct No.		Expend	Expend	1-1-22 THRU	Budget
		2021	2022	6/30/2022	2023
411-419	GeneralGovernment	\$11,012.26	\$9,000.00	\$6,177.59	\$10,750.00
422	Propane Fire Hall	\$1,396.82	\$1,600.00	\$1,618.02	\$2,500.00
429	Other Health/Protection	\$366.48	\$2,400.00	\$1,671.18	\$1,500.00
431	Highways and Streets	\$12,077.94	\$10,950.00	\$2,902.30	\$12,701.00
432	Sanitation	\$775.43	\$750.00	\$0.00	\$900.00
451-459	Culture-Recreation	\$1,142.11	\$1,720.00	\$434.61	\$1,200.00
480	Intergovernment Expenses	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenditures		\$26,771.04	\$26,420.00	\$12,803.70	\$29,551.00

ATTEST:

Town Clerk Cheryl Swenson

Lee Ellis
President, Board of Trustees